

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>1</div>		
Program Progress:							
% of Funds Committed	<div>92.97</div> %	<div>92.97</div> %	<div>1</div>	<div>97.21</div> %	<div>21</div>		<div>21</div>
% of Funds Disbursed	<div>91.34</div> %	<div>91.34</div> %	<div>1</div>	<div>90.53</div> %	<div>45</div>		<div>46</div>
Leveraging Ratio for Rental Activities	<div>4.39</div>	<div>4.39</div>	<div>1</div>	<div>4.97</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>		<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>48.46</div> %	<div>48.46</div> %	<div>1</div>	<div>73.71</div> %	<div>13</div>		<div>11</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>86.42</div> %	<div>86.42</div> %	<div>1</div>	<div>81.48</div> %	<div>55</div>		<div>58</div>
% of 0-30% AMI Renters to All Renters***	<div>39.51</div> %	<div>39.51</div> %	<div>1</div>	<div>45.54</div> %	<div>38</div>		<div>0</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>		<div>100</div>
Overall Ranking:			In State:	<div>1</div> / <div>1</div>	Nationally:	<div>48</div>	<div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$30,639</div>	<div>\$30,639</div>		<div>\$28,248</div>	<div>81</div> Units		<div>16.30</div> %
Homebuyer Unit	<div>\$32,149</div>	<div>\$32,149</div>		<div>\$15,487</div>	<div>316</div> Units		<div>63.70</div> %
Homeowner-Rehab Unit	<div>\$34,586</div>	<div>\$34,587</div>		<div>\$0</div>	<div>32</div> Units		<div>6.50</div> %
TBRA Unit	<div>\$3,142</div>	<div>\$3,142</div>		<div>\$3,211</div>	<div>67</div> Units		<div>13.50</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,616	\$96,019	\$34,633
State:*	\$86,945	\$99,192	\$18,320
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.0	92.7	87.5	100.0
Black/African American:	3.7	3.8	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.0	0.0	0.0
Asian/Pacific Islander:	1.2	0.3	0.0	0.0

ETHNICITY:

Hispanic	8.6	2.5	12.5	0.0
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HOUSEHOLD SIZE:

1 Person:	34.6	32.0	46.9	100.0
2 Persons:	32.1	18.4	9.4	0.0
3 Persons:	14.8	21.5	21.9	0.0
4 Persons:	8.6	17.1	9.4	0.0
5 Persons:	2.5	6.0	3.1	0.0
6 Persons:	3.7	3.8	3.1	0.0
7 Persons:	2.5	0.6	3.1	0.0
8 or more Persons:	1.2	0.6	3.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.9	31.3	46.9	87.5
Elderly:	13.6	3.5	12.5	12.5
Related/Single Parent:	32.1	20.9	15.6	0.0
Related/Two Parent:	14.8	42.4	25.0	0.0
Other:	8.6	1.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 [#]
HOME TBRA:	1.2	
Other:	7.4	
No Assistance:	75.3	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

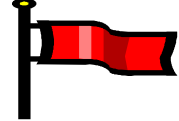
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 48
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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